

## Time to look forward - 6 Goals for 2017-2019

### 1. Electricity/Solar for Tala Mosika & Educational program

A project in collaboration with the Set-up of training for PV electricians, construction of a pilot photovoltaic system for the center, Tala Mosika '. We will collaborate with the local school Eproba in Kinshasa and Repic/SECO and the NTB Buchs in Switzerland – 50% are already financed.

### 2. Create a fund for pregnant women and medical care Purchase medical equipment

At the moment pregnant women give birth at home without any care or have to walk 17 km to the next health center. We want to offer them a safe follow up and a professional birth station. Problem is that women can't pay 25-30\$ for a birth but with a fund we could overcome this obstacle and provide women a save and clean environment and a follow up with their babies. We also would like to have up and running a medical insurance plan In the next 3 years. One way to finance medical care is to create our own health insurance where adults pay a monthly fee of 5\$ and children 2\$. Children who belong to our school pay a yearly fee of 10\$. Those who cannot yet afford this insurance scheme pay a contribution at each visit.

Birth: 20-35\$ / Laboratory work: 1x - 2.75\$ / Malaria treatment: 10\$ / Typhoid fever 19\$



#### Labor costs per month:

<b>Doctor</b> - Category A - 200 \$/month x 2	400\$
<b>Administrator</b> - Category B - 180 \$/month x 1	180\$
<b>Lab-worker &amp; Nurse</b> - Category C - 150 \$/month x5 =	750\$
<b>Technician &amp; Cleaner</b> - Category D – 130 \$/month x1 =	130\$
<b>Staff: Meals &amp; Transport per person</b> – 50\$/month x9 =	<u>450\$</u>

**Costs per year 22'920 \$**

**TOTAL per month**

**1'910\$**

#### To give you an idea how much the medical equipment costs

Gynaecological bed – 500\$ / Various surgical tools - 550\$ / 2 Operation beds – 1'000\$  
Portable Ultrasound – 3'300\$ / Operation lamp – 1'300\$

### 3. Insure salaries for our teachers & staff

Insure salaries of our teachers: We want to open the door for all the children. Parents should not be forced to choose for which child they can finance education. (no single sponsorship)



Teachers earn between 150 – 200\$, depending on which grade and how many children are in one class.

We offer 6 years of primary school. The classes have each about 30 students. In addition, we run also a technical secondary school with a durations of 6 years. At the end of their studies the students have a profession in the fields of agriculture, nutrition, (others will be added)  
<http://www.humanium.org/en/child-sponsorship/avoid-individual-child-sponsorships/>

#### 4. Empower women:

We want to offer specific programs for women so they can start their own company (chicken farm, tailor studio, etc.)



We are working with local organizations who offer workshop for women in rural areas. We plan to create different cooperatives in order to empower women and help them get an income. We ran already a 2 years' illiterate program with about 60 women which was a great success and a start into the right direction.

#### 5. Support the creation BPW-Kinshasa:

I am currently speaking with Adenike Osadolor, Regional Coordinator, Africa 2014-2017 and a Congolese friend about this possibility. The goal is that BPW-Clubs worldwide are invited to support the Kinshasa-Club, so they can support vulnerable women to empower them with different workshops and funds.



#### 6. We urgently need a car/Jeep to transport material and our team

We need a new/second hand car since we had many repairs with the car we purchase in a few years ago. We need about 20'000 – 25'000\$